

Proposed Income generation:**Appendix J**

Department	Ref	Description of Savings	2015/16 £'000
Children's and Adult Services			
Strategy, Commissioning & Business Improvement	116	Maximise use of external funding and contributions from partners	(60)
Education	117	Use of income to cover posts	(100)
Education	118	Effective use of grants to cover posts related to specific funding streams	(215)
Children's Social care	119	Maximise external funding and contributions from partners to fund Family packages	(200)
Total Children's and Adult Services			(575)

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Department	Ref	Description of Savings	2015/16 £'000
Environment and Leisure			
Arts & Culture	120	Increased income through better marketing and management of facilities at Kingswood House	(20)
Parks and Open Spaces	121	Generate more income from parks and open spaces by offering a wide range of services	(50)
Waste and Transport	122	Commence council commercial waste service	(30)
Southwark Cleaning	123	Deep cleaning of estates to enhance services provided to HRA	(100)
Pest Control Service	124	Offer Pest Control services to commercial properties	(20)
Southwark Cleaning	125	Additional income from cleaning/grounds maintenance services	(190)
Southwark Cleaning	126	Charge for contract waste collected as part of the Integrated Cleaning Contract	(245)
Network Management, Parking and Marina	127	Additional income being generated from South Dock Marina	(95)
Public Realm Projects	128	Capitalising staff costs engaged in capital projects undertaken for third parties and capitalisation of any work related to council capital schemes.	(200)
Public Realm Asset Mgt	129	Hire of lamp columns to Wi-Fi providers for business customers	(75)
Public Realm Asset Mgt	130	Sponsorship of Christmas decorations in town centres	(70)
Network Management, Parking and Marina	131	Additional income from highway licence fees arising from increased activities and price adjustments in line with MTRS	(80)
Network Management, Parking and Marina	132	Additional income from £1 per hour increase of street parking charges in CPZ zones C1,C2 & F which are subject to high levels of parking pressure, particularly from visitors	(200)
Cems & Crems	133	Additional crematorium income from charges to private companies for the use of spare capacity	(100)

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Department	Ref	Description of Savings	2015/16 £'000
Environmental Services / Public Realm	134	Review of environmental charges in line with the London average in summer 2015 (this is equivalent to a 3% increase in current fees and charges for the department)	(380)
Env Health & Trading Standards	135	Anticipated cost recovery from selected licencing activities, subject to consultation with stakeholder groups.	(100)
Total Environment and Leisure			(1,955)
Housing and Community Services			
Customer Experience	136	Coroners - introduction of a 10% management fee recoverable from other consortium members to defray the hosting costs incurred by the council.	(90)
	137	Introduction of administration fee for Blue Badges to bring council in line with other London boroughs.	(29)
Total Housing and Community Services			(119.0)
Chief Executives Department			
Regeneration	138	Property increased income	(70)
Planning & Transport	139	Increase projected income from planning fees	(75)
Planning & Transport	140	Increase projected income from mayoral Community Infrastructure Levy collection fee	(75)
Total Chief Executives Department			(220.0)
Total income generation			(2,869)